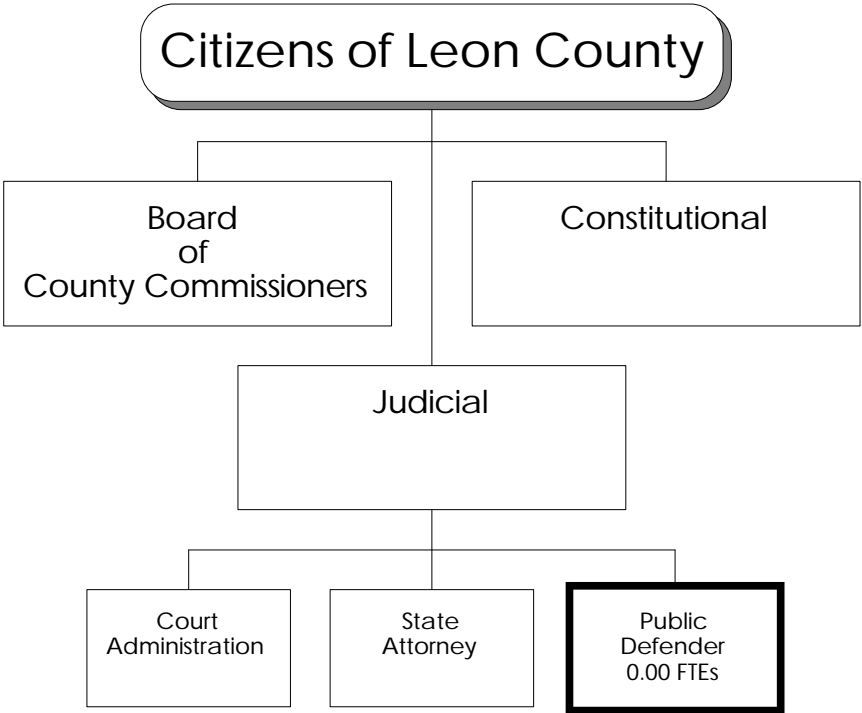


# JUDICIAL

## Public Defender

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The mission of the Public Defender's Office is to fulfill its constitutional requirement of providing quality legal representation to all indigents charged with criminal offenses.

1. Provide quality legal representation to all indigents charged with criminal offenses.
2. Additional responsibilities include handling of all indigent appeals in the First District Court of Appeal, representing juveniles charged with delinquency, and representing indigent persons in civil commitment proceedings in Circuit Court.

NONE

Florida Statute, Chapter 27.54

1. Represent indigent clients charged with criminal offenses filed in Circuit, County, Juvenile, and Traffic Court.
2. Represent indigent clients with cases on appeal to the First District Court of Appeal.
3. Represent indigent clients in civil commitment proceedings under the Jimmy Ryce Act and the Baker Act.

FY 01/02	FY 02/03	FY 02/03	FY 03/04
Actual	Actual	Estimate	Target
11,931	13,694	15,748	15,748

FY 2003/2004 THRU FY 2007/2008 FINANCIAL & STAFFING SUMMARY

	FY 01/02 Actual	FY 02/03 Adopted	FY 03/04 Budget	FY 04/05 Planned	FY 05/06 Planned	FY 06/07 Planned	FY 07/08 Planned
<u>OPERATING</u>							
Personnel	\$40,158	\$46,012	\$41,226	\$30,900	\$31,827	\$32,782	\$33,765
Operating	289,588	281,620	291,129	71,580	73,727	75,939	78,217
Capital Outlay			4,500				
Contingency							
TOTAL	\$329,746	\$327,632	\$336,855	\$102,480	\$105,554	\$108,721	\$111,982
<u>STAFFING</u>							
Full Time							
O.P.S.			1.00	1.00	1.00	1.00	1.00

FY 2003/2004 PROGRAM CHANGES & NOTES:

Article V/Revision 7 begins implementation July 1, 2004. This constitutional amendment requires the State to provide funding for all essential elements of a unified court system.

The funding reflected above provides 9 months of appropriation under existing law and 3 months of appropriation under the new law.

As the state legislature will convene again prior to the implementation date there is still uncertainty if further changes to the law will be enacted.

FY 2004/2005 THRU FY 2007/2008 PLANNED INITIATIVES & NOTES:

The out year requirements are based on the revised law effective July 1, 2004. As the state legislature will convene again prior to the implementation date there is still uncertainty if further changes to the law will be enacted.

# PUBLIC DEFENDER

ACCOUNT NUMBER: 110-533-603

## PROGRAM EXPENDITURE DETAIL

Object		FY 01/02	FY 02/03	FY 03/04 Requested			FY 03/04 Budget		
<u>Code</u>	<u>Account Description</u>	<u>Actual</u>	<u>Adopted</u>	<u>NIJ</u>	<u>Change</u>	<u>Total</u>	<u>NIJ</u>	<u>Change</u>	<u>ARB</u>
51300	Other Salaries	40,158	40,000	40,000	(3,283)	36,717	40,000	(3,283)	36,717
52200	Retirement		6,012	6,012	(1,503)	4,509	6,012	(1,503)	4,509
TOTAL PERSONAL SERVICES		\$40,158	\$46,012	\$46,012	(\$4,786)	\$41,226	\$46,012	(\$4,786)	\$41,226
53100	Prof. Services	21,521	11,300	11,300	4,841	16,141	11,300	4,841	16,141
53110	Psych. Exams	128,475	123,996	123,996	(18,606)	105,390	123,996	(18,606)	105,390
53300	Crt. Reporter Svcs.	3,038	5,972	5,972	(1,490)	4,482	5,972	(1,490)	4,482
54000	Travel & Per Diem	1,608	4,000	4,000	1,048	5,048	4,000	1,048	5,048
54100	Communication	8,659	8,659	8,659	4,055	12,714	8,659	4,055	12,714
54200	Postage	6,483	5,263	5,263	(146)	5,117	5,263	(146)	5,117
54600	Repair & Maint.				27,600	27,600		27,600	27,600
54900	Other Current Chg.				8,820	8,820		8,820	8,820
54910	Ex. Witness / Travel	15,971	15,000	15,000	(3,750)	11,250	15,000	(3,750)	11,250
54920	Ord. Witness / Travel	2,708	4,000	4,000	(1,000)	3,000	4,000	(1,000)	3,000
54940	Appeal Fees	75,641	78,072	78,072	(19,518)	58,554	78,072	(19,518)	58,554
55100	Office Supplies				750	750		750	750
55200	Operating Supplies	1,631	1,500	1,500	3,925	5,425	1,500	3,925	5,425
55400	Bks, Pubs, & Memb.	23,853	23,858	23,858	2,980	26,838	23,858	2,980	26,838
TOTAL OPERATING EXPENSES		\$289,588	\$281,620	\$281,620	\$9,509	\$291,129	\$281,620	\$9,509	\$291,129
56400	Mach. & Equip.				4,500	4,500		4,500	4,500
TOTAL CAPITAL OUTLAY					\$4,500	\$4,500		\$4,500	\$4,500
PROGRAM TOTAL		\$329,746	\$327,632	\$327,632	\$9,223	\$336,855	\$327,632	\$9,223	\$336,855